



FOR YOUTH DEVELOPMENT®  
FOR HEALTHY LIVING  
FOR SOCIAL RESPONSIBILITY

## SWITZERLAND COUNTY YMCA 2021 ANNUAL REPORT

### **BUILDING, GROWING & SUSTAINING OUR COMMUNITY**

#### **A Message from the Board President & CEO**

For over 20 years, our Y has been serving Switzerland County and surrounding communities. Working through the pandemic has forced all of us to think differently. We have grown together as a Y family to support, encourage, and listen to each other's needs. We have been a foundation of strength through the delivery of mission programs and community service. We have focused on community health outcomes, whether it be physically, mentally or socially.

When the pandemic hit in 2020, the Y had to focus on a more nontraditional role in the community. We partnered with other organization to help feed those that could not get out. While this was helpful for a period of time, we realized that seniors, in particular, needed to have a place to go. Partnering with Lifetime Resources, we have opened the Y to serve as a place to get a good meal and socialize with other for the senior community.

Reopening the Y was a strategically thought-out process. We focused on member and guest safety. We learned, adapted and set forth on a mission to help bring our community back together again.

2021 saw a return of members and guests back to the Y. Programs were opened up and a sense of normalcy began to take hold. For some, the risk of coming back to into a public facility was too great. The Y continued putting group exercise class online so that we could serve the homebound. By year end the membership had returned to pre COVID levels and we are forever grateful for all of those people that have supported the Y through a very uncertain time.

Now as we look to the future we are energized with a sense on mission and purpose to serve or community in new and exciting ways. We look forward to serving our community, For a better us!

Sincerely,

Eric Cole  
CEO

George Selix  
Board of Directors, President

## 2021 FINANCIALS

### Switzerland County YMCA

#### Condensed statement of financial position 12/31/2021\*

#### ASSETS

Cash	\$ 416,133.99
Investments	\$ 2,615,804.38
<b>Total Assets</b>	<b>\$ 3,031,938.37</b>

#### LIABILITIES AND CAPITAL

Payables	\$ 4,660.45
Long Term Liabilities	\$ 147,434.00
<b>Total Liabilities</b>	<b>\$ 152,094.45</b>
<b>Net Assets</b>	<b>\$ 2,879,843.92</b>
<b>Total Liabilities and Net Assets</b>	<b>\$ 3,031,938.37</b>

### Switzerland County YMCA

#### Condensed Statement of Activities 12/31/2021\*

#### REVENUE

Contributions	\$ 30,407.65
Government Grants	\$ 376,857.33
Foundation Grants	\$ 10,893.00
Membership	\$ 200,748.35
(less Scholarships)	\$ (4,517.58)
Program Revenue	\$ 38,574.27
Other Revenue	\$ 3,155.43
<b>Total Revenue</b>	<b>\$ 656,118.45</b>

Cost of Sales	\$ 20,555.99
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<b>Gross Profit</b>	<b>\$ 635,562.46</b>
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#### EXPENSES

Program Services	\$ 172,745.99
Support Services	\$ 292,090.73
<b>Total Expenses</b>	<b>\$ 464,836.72</b>

<b>Net Before Depreciation</b>	<b>\$ 170,725.74</b>
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Depreciation	\$ 147,144.36
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<b>Increase (decrease) in Net Assets</b>	<b>\$ 23,581.38</b>
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## SWITZERLAND COUNTY YMCA

### PROUD SUPPORTERS

Lisa and Jerry Fisher	Will Stevens
Vevay IGA Plus	Steel Technologies
Eric and Lora Cole	Susie and Eric Swank
Friendship State Bank	Vevay Mercantile
Mary Pat and Charles Ricketts	North American Stainless
King's Daughters	Sherris Accounting
Nancy and Gerry Peters	Nucor Steel
Pikes Tree Service	Elise Stevens
Quercus Grove UMC	Vevay Switzerland Cty Foundation
Will Tidd	Switzerland County Natural Gas
Judy Richardson	Amy and Rory Rathje
Sarah Brichto	Vevay Assembly
Katie and Lance Collier	Robert Weldon
Patience and Grant Dean	Patty and Bruce Williams
The Eye Care Group	Women's Giving Circle
Dr. Robert Findley	Hummel Insurance
Larry Jones	State Farm Insurance
Lions Club	First Financial
Network for Good	Kroger
Leona and Richard Adams	Ron Laughlin
Melissa Andrew	Leap Excavating
Martha Bladen	Stacey Penick
Rosemary Bovard	Gail Ray
Donna and Jim Cole	Gayle and Jan Rayles
Sondra and John Crawford	Jeremy Robinson
Ariel Downing	George Selix
Ryan Marshall	Richard and Katherine Smutzer
Farm Bureau Insurance	Stienhardt Heating
Carol Furnish	Matt Syrus
Stephanie Furnish CPA	Chandler Chevrolet
Olivia Hewitt	Craig Toyota
Deb and David Hickman	Rivertown Chiropractic
Alan Kirschenbaum	Vevay Swiss Inn
Sue Turner	Cotton Township Trustee
Bruce Tressler	Jim Phipps
Farm Bureau Inc.	Nancy Craig
Connie Fisk	Tara Flint
Wren Keyes	Andrea Kappes
Myra Spoores	Pam Ricketts
Larry Tolbert	Mark Mangold
Barbara Ryker	Anonymous
Elizabeth Sigmon	Otto Terrell
Ginny Welch	Pam Acton
Wilma Wilson	Anita and Mike Danner
Deb Archer	Mary Drake
Tony Hernandez	Cheryl Furnish
Susan Morrison	Donna Harlow
Gary Parton	Judy Kappes
Tye Sullivan	Carolyn McClellan
Tracy Cunningham	Samantha Morgan
Suzanne Rayles	United Way of Central Indiana
Allissa Proffett	